

2015 Significant Aspects/Objectives and Targets

Significant Aspect: Energy

Objective 1: Reduce Total Energy Usage (Non-transportation) per Ft²

POC: Mr. George T. Denslow, Base Energy Manager

Target: Reduce consumption by 3% or more per year for non-trans from FY03 baseline

Performance Indicator:

Description	Baseline 2003	2015 Goal	Results
Energy Usage (Non-transportation) (MMBTU/FT ²)	.11757	30%	TBD

Note: The MMBTU/FT² is the ratio of the MMBTU (470543) and the FT² (4436987) used in FY03. The 2014 number represents the goal based on the EPACT and EO requirements of a 27% reduction in MMBTU/FT² for FY14 from the baseline year of FY03. EPACT and EO requires an overall reduction of 30% by FY15. The ratio is the measurable factor as FT² may change thus affecting the overall MMBTU value needed to meet the goal.

Significant Aspect: Waste

Objective 2: Reduce Overdue Weekly Initial Accumulation Point (IAP) Inspections

POC: Mr. David Laurence

Target: 50% from FY2013 Stage 2 (internal) E-CAMP assessment

Performance Indicator:

Description	Baseline FY13	FY15 Goal	FY14 Results
Number of occurrences of overdue weekly IAP inspections	48	12 (75%)	TBD

Significant Aspect: Waste

Objective 3: Reduce improper container labeling on hazardous and universal waste containers

POC: Mr. David Laurence

Target: 50% from FY2013 Stage 2 (internal) E-CAMP assessments

Performance Indicator:

Description	Baseline FY13	FY14 Goal	FY14 Results
Number of occurrences of containers improperly labeled	28	7 (75%)	TBD