

FY2014 Significant Aspects/Objectives and Targets

Significant Aspect: Energy

Objective 1: Reduce Total Energy Usage (Non-transportation) per Ft²

POC: Mr. George T. Denslow, Base Energy Manager

Target: Reduce consumption by 3% or more per year for non-trans from FY03 baseline

Performance Indicator:

| Description | Baseline 2003 | 2014 | Results |
|--|---------------|----------|---|
| Energy Usage (Non-transportation) (MMBTU/FT ²) | .11757 | 27% goal | 23.08% *goal not met FY14 goal was not met due to harsh winter temperatures demanding excessive energy use for maintaining adequate facility heating. |

Note: The MMBTU/FT² is the ratio of the MMBTU (470543) and the FT² (4436987) used in FY03. The 2014 number represents the goal based on the EPACT and EO requirements of a 27% reduction in MMBTU/FT² for FY14 from the baseline year of FY03. EPACT and EO requires an overall reduction of 30% by FY15. The ratio is the measurable factor as FT² may change thus affecting the overall MMBTU value needed to meet the goal.

Significant Aspect: Waste

Objective 2: Reduce Overdue Weekly Initial Accumulation Point (IAP) Inspections

POC: Mr. David Laurence

Target: 50% from FY2013 Stage 2 (internal) E-CAMP assessment

Performance Indicator:

| Description | Baseline FY13 | FY14 Goal | FY14 Results |
|---|---------------|-------------|--------------------------|
| Number of occurrences of overdue weekly IAP inspections | 48 | 24 (50%) | 14 (71%) *met goal |

FY2014 Significant Aspects/Objectives and Targets

Significant Aspect: Waste

Objective 3: Reduce improper container labeling on hazardous and universal waste containers

POC: Mr. David Laurence

Target: 50% from FY2013 Stage 2 (internal) E-CAMP assessments

Performance Indicator:

| Description | Baseline FY13 | FY14 Goal | FY14 Results |
|--|---------------|-------------|--------------------------|
| Number of occurrences of containers improperly labeled | 28 | 14 (50%) | 11 (61%) *met goal |